

Phase	School	2017/18 Actuals				2018/19 Estimated - see notes below				Variances				Adjustments		Formula Funding & Cont (Inc. MFG & Ceiling)				
		Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium (July 2017)	Total 2017/18 Actual	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total 2018/19 Estimated	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total Variances	MFG figures to the left (included in)	Ceiling figures to the left (included in)	2017/18 £app	2018/19 £app	£app Variance	Pupil Number Difference from 17/18 to 18/19	2018/19 Funded No.s (October 2017)
RECOUPMENT ACADEMY	Appleton Academy	6,046,298	0	611,668	6,657,965	6,095,693	0	617,893	6,713,586	49,395	0	6,226	55,620	41,527	0	4,972	4,996	24	4	1,220
RECOUPMENT ACADEMY	Bradford Academy	7,864,834	0	682,875	8,547,709	8,200,797	0	699,874	8,900,672	335,964	0	16,999	352,963	0	0	5,178	5,213	36	54	1,573
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	4,186,660	0	213,820	4,400,480	4,341,103	10,719	222,059	4,573,882	154,444	10,719	8,239	173,402	65,688	0	4,566	4,591	25	31	948
RECOUPMENT ACADEMY	Dixons Allerton Academy	7,660,108	60,416	593,203	8,313,726	7,912,308	35,416	610,261	8,557,984	252,200	-25,000	17,058	244,258	151,041	0	5,292	5,249	-42	55	1,514
ALL THROUGH TOTALS		25,757,899	60,416	2,101,565	27,919,880	26,549,901	46,135	2,150,087	28,746,124	792,002	-14,281	48,522	826,243	258,256	0	5,052	5,061	10	144	5,255

Notes

This analysis excludes High Needs and Post 16 funding (pre-16 mainstream DSG funding only).

2017/18 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the final figures updated in July by the DfE

2018/19 Estimated figures are based on an estimate of October 2017 Census numbers, using the October 2016 dataset provided by the DfE for all other data e.g. FSM

Pupil Premium allocations ESTIMATES for 2018/19 are based on (£1,320 Prim; £935 Sec) per eligible Ever 6 FSM pupil, £300 per eligible service child, and £2,300 per eligible Adopted from Care pupil

Pupil Premium allocations do not include any funding allocated throughout the year for children who are Looked After